

Wireless E-911 PSAP Funding FY 2004 Request/Report Worksheet

PSAP: Town Of Blacksburg **Total Request :** \$39,121

Date: October 2, 2002 **Total Actual:** \$ _____

Difference: \$ _____

Call load data:

Description	Last 12 months	Estimated	Actual
Total telephone calls handled by PSAP	101,817	102,000	
Total 911 calls handled by PSAP	7,531	7,500	
Total wireless 911 calls handled by PSAP	102	100	

Equipment Dedicated to Wireless E-911:

Description	Estimated Cost	Actual Cost
Total Equipment Dedicated to Wireless E-911		

Shared Equipment:

Description	Estimated Cost	Actual Cost
none		
Total Shared Equipment for Formula below		

Formula

$$\frac{\text{number of wireless 911 calls}}{\text{total number of calls handled by equipment}} \times \text{equipment cost} = \text{amount of funding}$$

Estimated

Actual

$$\text{_____} \times \text{_____} = \text{_____}$$

$$\text{_____} \times \text{_____} = \text{_____}$$

Local Exchange Carrier (LEC) Costs:

Description	Estimated Cost	Actual Cost
911 Trunks to PSAP	6,048	
Total LEC Costs	6,048	

PSAP: Town of Blacksburg**Personnel Costs:**

Description	Estimated Cost	Actual Cost
Salary and Benefits of Communication Officers	315,775	
Training at the Academy	1,620	
Total Personnel Costs for Formula below	317,395	

Formula

$$\frac{\text{number of wireless 911 calls}}{\text{total number of telephone calls}} \times \text{personnel cost of call takers and dispatcher} = \text{amount of funding}$$

*Estimated**Actual*

$\frac{10.42\%}{}$	X	317,395	=	33,073
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